

Resolution: 2004-XX

Table 1 - Nonhighway & Off-Road Vehicle Activities - Education - Enforcement Projects, Funding Recommendations
State Fiscal Year 2004

							<u>Staff</u>	Cum Staff
<u>Rank</u>	Score Number	Project Name	Project Sponsor	IAC Amt	Sponsor Amt	Total Amt	Recommends	Recommend
1 of 15	57.889 03-1241	E DNR SPS Region E&E	Natural Resources Dept of	\$55,500	\$35,408	\$90,908	\$55,500	\$55,500
2 of 15	56.667 03-1248	E DNR Capitol Forest E&E	Natural Resources Dept of	\$21,315	\$17,955	\$39,270	\$21,315	\$76,815
2 of 15	56.667 03-1073	E Yakima County Sheriff's Office ORV E&E	Yakima County Sheriffs Office	\$121,385	\$57,088	\$178,473	\$121,385	\$198,200
4 of 15	54.889 03-1254	E DNR Southwest Region E&E	Natural Resources Dept of	\$21,315	\$16,465	\$37,780	\$21,315	\$219,515
5 of 15	54.667 03-1244	E Naches ORV Rangers	USFS WNF Naches RD	\$72,902	\$17,250	\$90,152	\$72,902	\$292,417
6 of 15	53.333 03-1303	E Mason County Sheriff's ORV E&E Program	Mason County Sheriffs Dept	\$60,500	\$20,397	\$80,897	\$60,500	\$352,917
6 of 15	53.333 03-1356	E Grant County Sheriff's Dept E&E	Grant County Sheriff Dept	\$116,202	\$63,665	\$179,867	\$116,202	\$469,119
8 of 15	53.222 03-1215	E Cowlitz Valley ORV E&E 2004	USFS GPNF Cowlitz Valley RD	\$20,566	\$13,622	\$34,188	\$20,566	\$489,685
9 of 15	53.111 03-1250	E Cle Elum Ranger District E&E	USFS WNF Cle Elum RD	\$79,762	\$20,350	\$100,112	\$79,762	\$569,447
10 of 15	52.000 03-1292	E DNR Northwest Region E& E	Natural Resources Dept of	\$54,000	\$24,000	\$78,000	\$54,000	\$623,447
11 of 15	51.333 03-1283	E Sawtooth E&E Rangers 04	USFS WNF Chelan RD	\$23,920	\$990	\$24,910	\$23,920	\$647,367
12 of 15	50.778 03-1295	E Evans Creek Education & Enforcement 2004	USFS MBNF Snoqualmie RD	\$32,000	\$7,820	\$39,820	\$32,000	\$679,367
13 of 15	49.778 03-1269	E Chelan County Co-op E&E	Chelan County Sheriffs Office	\$168,675	\$38,534	\$207,209	\$168,675	\$848,042
14 of 15	48.778 03-1291	E DNR Northeast Region E&E	Natural Resources Dept of	\$26,250	\$7,326	\$33,576	\$26,250	\$874,292
15 of 15	42.222 03-1310	E Wildcat Trail E&E	USFS UNF Walla Walla RD	\$7,954	\$1,633	\$9,587	\$7,954	\$882,246
			-	\$882,246	\$342,503	\$1,224,749	\$882,246	

NOTE: Estimated funds available \$1,069,126.

Prepared: 3/15/2004